

# O-1. Each High School - Total School Spending

Johnston High School #03

Total School Spending		This School			Average High Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$8,257	Amount	% To Total School	Per Pupil			
School Enrollment:	875						
<b>Total</b>		\$ 6,971,148	100.0%	\$ 7,967	\$ 7,967	0.0%	96.5%
<b>Instruction</b>		\$ 4,383,176	62.9%	\$ 5,009	\$ 5,009	0.0%	60.7%
Face-to-Face Teaching		\$ 4,111,126	59.0%	\$ 4,698	\$ 4,698	0.0%	56.9%
Instructional Teachers		3,916,467	56.2%	4,476	4,476	0.0%	54.2%
Substitutes		70,040	1.0%	80	80	0.0%	1.0%
Instructional Paraprofessionals		124,619	1.8%	142	142	0.0%	1.7%
Classroom Materials		\$ 272,049	3.9%	\$ 311	\$ 311	0.0%	3.8%
Pupil-Use Technology & Software		79,480	1.1%	91	91	0.0%	1.1%
Instructional Materials, Trips & Supplies		192,570	2.8%	220	220	0.0%	2.7%
<b>Instructional Support</b>		\$ 958,498	13.7%	\$ 1,095	\$ 1,095	0.0%	13.3%
Pupil Support		\$ 748,692	10.7%	\$ 856	\$ 856	0.0%	10.4%
Guidance & Counseling		279,514	4.0%	319	319	0.0%	3.9%
Library & Media		115,334	1.7%	132	132	0.0%	1.6%
Extracurricular		277,301	4.0%	317	317	0.0%	3.8%
Student Health & Services		76,544	1.1%	87	87	0.0%	1.1%
Teacher Support		\$ 1,592	0.0%	\$ 2	\$ 2	0.0%	0.0%
Curriculum Development		0	0.0%	0	0	0.0%	0.0%
In-Service, Staff Development & Support		1,592	0.0%	2	2	0.0%	0.0%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 208,214	3.0%	\$ 238	\$ 238	0.0%	2.9%
Program Management		3,879	0.1%	4	4	0.0%	0.1%
Therapists, Psych, Eval, Pers Att. & Soc Workers		204,335	2.9%	234	234	0.0%	2.8%
<b>Operations</b>		\$ 1,148,501	16.5%	\$ 1,313	\$ 1,313	0.0%	15.9%
Non-Instructional Pupil Services		\$ 345,395	5.0%	\$ 395	\$ 395	0.0%	4.8%
Transportation		300,032	4.3%	343	343	0.0%	4.2%
Food Service		45,363	0.7%	52	52	0.0%	0.6%
Safety		0	0.0%	0	0	0.0%	0.0%
Facilities		\$ 803,106	11.5%	\$ 918	\$ 918	0.0%	11.1%
Building Upkeep, Utilities & Maintenance		803,106	11.5%	918	918	0.0%	11.1%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
<b>Leadership</b>		\$ 480,973	6.9%	\$ 550	\$ 550	0.0%	6.7%
School Management		\$ 480,973	6.9%	\$ 550	\$ 550	0.0%	6.7%
Principals & Assistant Principals		298,037	4.3%	341	341	0.0%	4.1%
School Office		182,936	2.6%	209	209	0.0%	2.5%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%